

# FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR BAMS STREAM

1	Name of the College/Institute: MATOSHRI ASARABAI DARADE AYURVED COLLEGE, BABHULGAON				
	Code: BAMS0045 Stream: BAMS Year: 2026-27 Location: Babhulgaon, Tal: Yeola, Dist: Nashik				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	171041	17959	189000
	Fee for Academic Year 2024-25	Approved	195454	19546	215000
	Fee for Academic Year 2023-24	Approved	174229	17771	192000
	Fee for Academic Year 2022-23	Approved	169692	17308	187000
	Fee for Academic Year 2021-22	Approved	155626	15874	171500
	Fee for Academic Year 2020-21	Approved	163636	16364	180000
	Fee for Academic Year 2019-20	Approved	148182	14818	163000
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 271634			
	C) Hospital Status:	Own	Date of Hospital Establishment :		28-02-2009
3.	Whether undertaking on stamp paper submitted reg. refund?		Y		

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	59694742	159186
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	156019	416
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>59850761</b>	<b>159602</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded ) for 2024-25	9295239	24787
4.2.1	a) Less income	67778	181
	b) Hostel expenses,	0	0
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>69078222</b>	<b>184209</b>
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (2072347) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>69078222</b>	<b>184209</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	6907822	18421
4.2.3.1	Equalization Factor - Duration of Course 4.5 Years - 5.48% of 4.2.2	3785487	10095
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 6500 per student for total sanctioned intake 1. Usage Charges: 6500 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	2437500	6500
4.4	Depreciation on other assets at approved rates	1822375	4860
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>84031406</b>	<b>224084</b>
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	375	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(133+0+19+0+0+0) (Excluding TFWS, J&K, and Repeaters)	152	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	375	
4.9	Per Student Fee (4.5/4.8)	224084	
4.9.1	Total Tuition Fee (4.9 + 22408 Vacancy Allowance) (10% increase due to less admissions if any)	246492	
4.10	Development fee (10% of 4.9.1)	24649	
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>271141</b>	

4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER Agriculture University Grade- (0) - Add = 0 Ph D Holder - 3.39% - Add = 0 Research Publications in international journals & Patents - 0.33 per faculty per year - Add = 493 Placement of students - 0% - Add = 0	493
4.10.3	Total Development Fee (4.10 + 4.10.2 - (25142)) or Limited 15% of Tuition Fee (4.9.1 - (36974)) whichever is less.	25142
4.10.4	Total Fee (4.9.1 + 4.10.3)	271634

**Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income**

Sr No	Income Head	Amount
1	L.C. (Leaving Certificate) Fees Income	9600
2	Grant - Exam Remuneration / University pro-rata fee	2378
3	Bonafide Certificate Fees	13800
4	Admission Cancellation Fees	42000
<b>Total</b>		<b>67778</b>

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date


Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)



  
Principal  
Matoshri Asarabai Darade  
Ayurved College Babhulgaon  
Tal. Yeola, Dist. Nashik